

# NEIGHBOURHOOD RENEWAL FUND 2007/08 (31st August 2007)

NRF Projects	Project Manager	Well-being Objectives					RAG Status					Finances			Project Objectives/Target 07/08	Year to date	Comments
		Achieve Economic Wb	Be Healthy	Positive Contribution	Be Independent	Stay Safe	Issues	Resources	Budget	Timescale	Overall Status	Total Budget 07/08	Spend (+ Committed) To Date	Budget Left to Spend			
Accessing Employment through Individual Budgets	Beverley Tarka	✓					G	G	G	G	G	£16,605	£11,908	£4,697	Increase the income of 15 households by an average of £10 per week	10	This is currently being sustained with a Job coach visiting the work place of all 10 Service Users in work and carrying out Job evaluations and booking training time. 10 people with learning disabilities supported into paid employment and 5 person in voluntary placement will be working towards paid employment.
															To support 15 people with a learning disability into paid employment.	10	
Appropriate Adult Training for B Tech Award (Crucial Steps)	Iffy Adenuga	✓					G	G	G	G	G	£15,926	£8,505	£7,421	Recruitment target - 50 Training	30	Concentrating on Northumberland Park area. Skills covered: IT, word processing, literacy, internet/email and Numeracy skills. Partnership with Mind in Haringey continues and a number of parents (of the young people representing at the local police stations) joining the training to partake in making the difference to create safer community as well as be a role model for their teenage children. 15 of them have expressed interest in re-enforcing their employability skills to move into employment.
Benefits Outreach (Age Concern)	Imelda Mullins	✓					G	G	G	G	G	£47,096	£23,075	£24,021	No of sessions to target is 100	57	Complimentary to the existing Community Legal Services Quality Marked benefits advice service. Enable a targeted information, advice and welfare rights outreach campaign toward those harder to reach communities.
															No of referrals to target is 280	286	
															No of people to train is 4	1	
Black and Minority Ethnic Carers Respite Service	Faiza Rizvi	✓	✓	✓		G	G	G	G	G	£20,000	£10,700	£9,300	Plan, develop and deliver 12 support group meetings.	5	Annual conference took place on the 15th June 07. Mun Thong Phung, the Director of Adult Culture & Community Services and cabinet member Bob Harris for Adult Social Care and Well-being addressed the audience. It is planned to distribute Therapy Vouchers in December 07.	
														250 carers to attend group support meetings	326		
														One annual conference	1		The project has encouraged BME Carers to exchanged each others details and a number of carers have developed support mechanism for each other.
														75 Carers to receive alternative therapy treatment in support group	12		Also BME Carers have been consulted and provided with information on Direct Payment systems, Breast Cancer Care, Carers Services in haringey, Children & young people services
Community Income (BME Carers Support Service)	Faiza Rizvi	✓				G	G	G	G	G	£32,000	£15,389	£16,611	150 families to be supported through advice and case work support	80	Approximately 10 clients have benefited from an increase in household income by an average of £10, this ranges from clients receiving Sure Start Maternity Grant, disability premium, housing benefit discretionary payment, Carers allowance, Milk and Healthy food tokens, Community care grant, Attendance Allowance etc	
														Inform and support 150 families in applying for relevant benefits	95		
Cycling Club	Beverley Tarka	✓	✓				G	G	G	G	G	£10,000	£6,250	£3,750	200 people with Learning Difficulties, plus families, friends and volunteers to participate in cycling activities.	133	Cycle club launched on 22nd May 07 in partnership with Lordship Recreation and Lordship Users Forum at Broadwater Farm community centre. Approximately 150 people attended the launch and participated in cycling and other sports activities <b>ISSUE:</b> In terms of increasing households by an average of £10 per week, only increased income for one service user for work. The club will also begin to open at weekends in October.
Happy Opportunities (PHASCA)	Lena Hartley	✓	✓				A	G	G	G	G	£18,000	£7,816	£10,184	To improve the health outcome for 50 adults who are 50+	50	Flyers distributed and advertised on the internet/radio/library/local supermarket/ community centres and local newspapers. Tutors recruited for money management, healthy eating, life skills, one-to-one counselling. Sessions held to date in Self Esteem & Yoga. September sessions will include A) Money management B) Streamline choice of utility provider, C) Looking at the shelf life of items in the supermarket before purchasing D) Teaching participants a skill to do with their hands so they can earn at least £10 a week extra. <b>ISSUE:</b> We will focus on increasing income by £10 a week and/or reducing outgoings by £10 a week minimum.

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Haringey Forum for Older People Age Concern Haringey	Manuela Toporowska				✓		G	G	G	G	G	£56,170	£24,101	£32,069	10 Executive Committee meetings;	3	Concerns and needs expressed by Polish and Somali Elders at Reaching Out meetings held in July presented to Older People's Partnership Board Meeting on 7 August. Also Active Age 15 March 07 report recommendations put to Leisure Services Business Manager at same Board Meeting. Age Equality Lobby 18 April 07 Report sent to 700 Forum members with information about how to lobby their MPs; report also sent as evidence regarding Age Discrimination to Help the Aged and Age Concern London. Newsletter Sub-group met to plan content and layout of September edition.
															Sustain membership at current (end of Mar 07) levels estimated at 550	700	
																3 Newsletters	
Health in Mind (HTPCT)	Vanessa Bogle Physical Activity	✓	✓				A	G	G	A	A	£88,984	£37,271	£51,713	Physical Activity Referral Scheme, (200 participants)	41	The Scheme has been well received by the GP practices who strongly feel that this Scheme will assist them in helping their practice population to manage a range of long-term conditions including obesity, type II diabetes, high blood pressure, etc.
															5 weekly Health Walks - 30 min moderate intensity walks (300 participants)	80	In order to improve the uptake of this programme the Co-ordinator will focus on promoting the Scheme further during the month of September. Predicting an increase in these figures as GP practices in the target wards are aware of the programme, and for those patients who do not meet the entry criteria for the Physical Activity Referral Scheme, practitioners are able to recommend the Group Health Walks as a physical activity option for them. <b>ISSUE:</b> Year to date targets lower than expected
	Debbie Wilkins Healthy Eating	✓	✓				G	G	A	G	G	£148,306	£34,202	£114,104	Shape-Up Programme - Targets: 140 participants per year	65	Outreach Work - 2 more community groups have been contacted and will be running a cook and eat at the Haven Day Centre and a Shape-Up at the Spotlight Women's Group. These will be in addition to the programmes that are currently being run.
															Cook and Eat Programme - Target: 60-90 participants per year	93	
	Dorian Cole Mental Health (Haringey Therapeutic Network)	✓	✓				G	G	G	G	G	£133,475	£34,879	£98,596	Haringey Therapeutic Network Groups, 146 new contacts.	41	The Mental Health Library service and the Haringey Therapeutic Network has promoted and now established a service for the three NRF areas Bruce Grove, Noel Park and Northumberland Park. Quantitative data is collected including reason for referral, age, gender, ethnicity, type of intervention and outcome.
															Employment Support Groups: 90 new contacts	53	
														Health in Mind Library Work, Graduate workers: 150 new contacts	63		
Home Support Workers & Outreach Street Drinkers (HAGA)	Damon Knight		✓	✓		✓	G	G	G	G	G	£78,400	£38,880	£39,520	Offer a service about alcohol misuse and service provision to 100 people with chaotic alcohol misuse problems	40	This has been providing advice and information about to chaotic drinkers or those affected by chaotic drinking. The service is currently averaging about eight new referrals a month. This has been boosted by us developing closer links with Haringey Housing Joint Assessment Team, formerly known as Vulnerable Adults Team
															Reduce alcohol problems and make positive lifestyle changes for 100 people in their own homes and/or on the street	50	This has been done in engagement with local neighbourhood schemes, the police and community groups. There has been significant decreases in chaotic street drinking from the traditional client group. Concentrated this activity in Bruce Grove, Seven Sisters and St. Ann's wards and will develop this in other wards most notably Northumberland Park in the next quarter
Income Maximisation Strategy	David Hennings	✓					G	G	G	G	£30,000	£27,200	£2,800	The "final final" consultants' report was delivered on 31 May 2007. The report has already informed development work on the Income Maximisation Strategy; circulation of an initial first draft of the latter has been delayed, but will follow at a date to be decided following further consideration of the strategy's implementation at LBH Chief Executive's Management Board in late August 2007.	Project Completed	Urban Environment are now leading on this project, to deliver the <i>Economic Vitality and Prosperity Shared by All</i> , priority of the Sustainable Community Strategy through income maximisation. The approach is to: support residents into sustained employment where possible, improve take-up of in-work tax credits, and to improve benefit take-up and other support services for those who are not able to work. A position statement will be backed up by an action plan setting out 10 core projects to deliver income maximisation, built on existing work underway, for example, the Haringey Guarantee, and try to hit more than one objective of the Council, eg. improving advice services fits with the Excellent Services theme of Improving Customer Care, and driving up take up of Disability Living Allowance will reduce pressure on adult care package funding.	

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Libraries for Life	Diana Edmonds	✓	✓				G	G	A	G	G	£198,000	£74,397	£123,603	Reducing obesity and improving diet and nutrition - Dietary and nutritional advisory sessions = 300 people to have attended sessions	300+	The success of our "nutrition for kids" programme has continued throughout August. In Stroud Green an event focusing specifically on encouraging healthy and fun eating for children was held on 9th August, attracting 24 attendees. The event involved information about the nutritional value of different fruits and vegetables, and provision of information on nutrition including quick and simple recipes for kids.			
																	Library Walker's programme = 40 people per week undertaking regular walks	9 per week (avg)	The Library Walkers programme continues to run weekly from five of our libraries, with trainer-led walks taking place on different days of the week. Numbers are increasing again as the wet weather recedes, and we are now averaging 9 people per session, per week. Planning a promotional walk around the borough in the coming months to give the programme a boost.	
																		50 people per week participating in mother-and-child exercise programmes	TBC	
																		Outreach programme to provide health information to 100 people by the mobile service per month by end of July	24 (up to June)	In conjunction with the Mobile Library Service, we are encouraging the provision of health information to those who are housebound or who may have difficulty accessing standard library facilities. Unfortunately, planning to expand this service has been put on hold due to
																		Reducing the number of people who smoke, information and support sessions involving health-checks to 50 people.	TBC	These continue to be supported by monthly information and support sessions, involving health-checks and practical advice. These took place weekly in August, with an average of 16 people attending each session.
																		Smoking cessation classes to 20 attendees per class	25 per class (avg)	We are continuing to run our smoking cessation classes, open to both Haringey Council staff and the general public, held within libraries in the Borough in partnership with Haringey NHS. An average of 25 people per class attended these sessions.
																		Counselling advice to people with mild mental health problems (3 sessions per week, 10 people per session), help people with mental health issues gain employment (5 people per session, per week).	45 per week (avg)	Mental Health Suite operates from Wood Green Central Library, from which 2 trained counsellors provide advice to people with mild mental health problems. The popularity of the service continues to increase, with each councillor now seeing an average of 15 people per session, per week. The programme was recently extended to Marcus Garvey and now attracts 10 people per session.
																		Supporting people with alcohol and drug issues - Improve access and advice on alcohol and drug related issues (Monthly advisory sessions, 5 people per session, per week)	8 per session (avg)	Partnership with DASH (Drugs Advisory Service Haringey) to improve access and advice on alcohol and drug related issues. Numbers have increased in August from an average of 5 to 8 attendees per session. Sessions will run until the New Year when the demand for the programme will be evaluated and additional session implemented accordingly.
Out and About: Befriending and Community Development	Ashraf Choudry	✓	✓	✓			G	G	G	G	£36,750	£17,736	£19,014	20 volunteers (240 for the year)	89	Helping socially isolated older people to maintain a more independent life by providing social contact and helping to rebuild confidence.				
																	80 (960 for the year) older people befriended/home visits per month;	320		
																		50 (600 for the year) telephone contacts per month.	522	

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Reaping the Benefits	Bernadette Riganti	✓					G	G	G	G	G	£98,000	£39,155	£58,845	400 people to be provided with detailed welfare benefits and/or debt advice and on going casework and support	211	Reaping The Benefits was launched in March 2007, following recruitment to our debt and welfare benefits coordinator posts. Initial targets required the project to contact over 1400 residents in the most deprived wards in Haringey offering benefits checks and advice. We met this objective by distributing over 5000 leaflets publicizing our CAB advice services door to door in Northumberland Park, Noel Park and Bruce Grove Wards. We also promoted the service with community groups, GP and health clinics, schools, voluntary sector organisations and at community meetings.  Face to face advice is now provided via appointment and drop in sessions at 6 outreach venues. Since the project started in March 2007, we have provided detailed welfare benefits and debt advice and ongoing casework and support to 211 clients. These clients have presented 523 separate problems – eg. clients could come with benefits, debt and tax issues. Working through the complexity of problems, which may require several repeat advice sessions, leads to high quality outcomes. This is being measured in money gains, both in terms of increased benefits and reduced
Reducing smoking prevalence	Elisa Thompson	✓					G	G	A	G	G	£100,000	£12,809	£87,191	100% of employers of deprived and high-smoking prevalence communities identified and offered workplace-based smoking cessation support by March 2007	TBC	An advisor employed within the stop smoking team is currently developing the Stop Smoking Work Place Initiative. Businesses have been approached offering differing levels of involvement with the service, and comprehensive mail out (via e mail) was sent to encourage uptake. Resources for the 'protecting children from exposure to smoke in the home' project, have been printed, and a comprehensive distribution of these resources will be taking place.
Salsa Club (Scorpion Salsa Group)	Natalia Blazina	✓					G	G	G	G	G	£9,200	£6,130	£3,070	Increase physical activity for at least 200 participants through 2-3 classes a week	167	On average 25 participants registered per each class (Wood Green, Tottenham, Hornsey YMCA). Started working with Haringey Therapeutic Network to involve people with Mental Health problems in the Salsa club.
Tackling Fuel Poverty	John Mathers	✓	✓				G	G	G	G	G	£55,000	£41,554	£13,446	1000 households to receive an energy efficiency survey. 250 households living in properties losing the least amount of heat to receive advice and information. 250 households living in properties losing excessive amounts of heat to receive advice and information. 500 residents to receive heating and/or insulation measures via the Warm Front Scheme. 500 residents to receive heating and/or insulation measures. 500 energy efficient light bulbs to be given out at promotional events. 250 residents to attend a promotional event. 100 households to receive a customer satisfaction survey. 50 households to receive a benefit entitlement check.	TBC TBC TBC 250+ TBC 500+ 250+ TBC TBC	Software received and data for mail merge requested from Council Tax Team. As soon as this is received a postal survey form and a copy of the energy efficiency advice leaflet will be sent to 3000 households selected at random.  The Home Heat Loss survey has been analysed and a database showing how much heat every single property within the borough has been generated. From this database lists have been prepared of the properties losing both the most and least heat. Letters have been drafted and sent to Corporate Communications for sending out to all these properties. Included in the mailing is information on the 'here to HELP' scheme, the Warm Front scheme and application forms for both. Baring Insulation sent over a list of the properties that they had surveyed as part of the 'here to HELP' scheme. Baring Insulation will be able to commence installing the heating and security measures to these properties. This will improve conditions in the private rented sector, which typically houses the most vulnerable and is where conditions are often worst.  A huge number of energy saving light bulbs, thermometer cards, water hippos and information booklets were given away over the two days.  A stall was held at the Haringey Green Fair on 29th and 30th June 2007 in conjunction with Homes for Haringey, the North East London Energy Efficiency Advice Centre and Baring Insulation.  The data necessary for the mailing of all residents within the borough in receipt of means tested benefits and hence eligible for Warm Front grants has been received from Benefits and Local Taxation - Friday 31st August 2007. Letters will be sent out from Monday 10th September onwards. This will result in 32,000 people receiving information on Warm Front grants and is expected to massively boost take up of the grants.

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															20 households without central heating to have a central heating system installed	TBC		
The six8four Centre	Paul Knight	✓	✓				G	G	G	G	G	£78,823	£31,193	£47,630	250 referrals in a year. 90% participating in Physical Activity, 75% to undertake training/capacity building in preparation for college or employment.	270	Working in partnership with the NHS "Health in mind" walks with a qualified fitness instructor around the borough. Staff training in the "Fit for life" council initiative to increase health awareness. Staff at the centre also training as "smoking cessation" instructors to help service users to give up smoking. In partnership with Street League there is an established mens and womens football team that train twice a week and play matches every month thus considerably increasing peoples physical activity. There is a qualified aerobic instructor attending bi weekly to offer aerobics classes for women. There is a well-being group at the centre offering advice and information on diet, smoking, sexual awareness, exercise and fitness and guest speakers come to talk at these groups. there is a lifestyle group every week that focuses on exercise and health. There is a sounding out group that encourages service users to explore their mental distress.	
															Increase household income to address fuel poverty in 100 households	23	There is a specialist housing officer who attends the centre every month to offer housing advice at a workshop at the centre. Service users at the centre are involved in groups and training activities and are paid incentive money for work carried out. 75% of service users who attend daily are in receipt of an extra £10 per week to carry out work or training (eg catering, cleaning and computing) via the centre. This helps build confidence and skills which enable people to return to paid or unpaid work	
Welfare to Work	Bill Slade	✓					G	G	G	G	G	£40,898	£25,103	£15,795	Deliver 40 sustainable jobs	22	Delivery of sustainable jobs and voluntary work placements for disabled people is not done directly by this post/project but as a result of the facilitating and co-ordinating activity. Across all provision we have 195 people engaged in various employment related programmes outside of statutory provision, most of which are mainstream. Currently we have 28 people on voluntary work programmes and 22 people supported in employment across provision.	

**Total** **£1,311,633**   **£528,253**   **£783,380**

# Key Targets/Objectives for NRF Projects 07/08

NRF Projects	Project Description	Well-being Objectives					Community Strategy [Key Outcomes]					LAA Mandatory Targets				LAA Stretch Targets						Floor Targets					
		Aspiring Economic Wb	Be Healthy	Positive Contribution	Be Independent	Stay Safe	People at the Heart of Change	Environmentally Sustainable Future	Economic Vitality & Prosperity Shared by all	Safer for all	Healthier People with a better quality of life	People & Customer Focused	LAA Mandatory 1	LAA Mandatory 2	LAA Mandatory 3	LAA Mandatory 5	Stretch Target 1	Stretch Target 2	Stretch Target 3	Stretch Target 4	Stretch Target 5		Stretch Target 6	Stretch Target 7	Stretch Target 8	Stretch Target 9	Stretch Target 10
Accessing Employment through Individual Budgets	The project provides intensive, individually tailored support for people with learning disabilities to access paid work.	✓						✓								✓						✓					DWP PSA 8: Increase the employment rate <b>DIES PSA 13:</b> Increase the number of adults with the skills required for employability. <b>DH PSA 4:</b> To improve health outcomes for people with long term conditions, <b>DWP PSA4:</b> Increase employment rates of disadvantaged groups
Appropriate Adult Training for B Tech Award (Crucial Steps)	Trainees literacy and Numeracy skills will be assessed followed by induction training and agreement of Training Plan signed in partnership with Crucial Steps.	✓						✓									✓										DWP PSA 8: Increase the employment rate, <b>DIES PSA 13:</b> Increase the number of adults with the skills required for employability
Benefits Outreach (Age Concern)	Advice and welfare rights outreach campaign toward those harder to reach communities.	✓						✓										✓									<b>HO PSA 6:</b> Increase voluntary and community engagement, especially amongst those at risk of social exclusion, <b>LPSA 8:</b> To help older people live independently in the community.
Black and Minority Ethnic Carers Respite Service	Culturally appropriate support service to Black and Minority Ethnic carers. The funding facilitates BME carers to network and provide support.		✓	✓	✓				✓	✓									✓								<b>DH PSA4:</b> To improve health outcomes for people with long term conditions; <b>LPSA:</b> Identified carers' receiving assessments.
Community Income (BME Carers Support Service)	Provide benefit information advice, support in benefit form completion, and review tribunal representation and advocacy service in Haringey.	✓						✓											✓								<b>HO PSA 6:</b> Increase voluntary and community engagement, especially amongst those at risk of social exclusion
Cycling Club	Extending the cycling project started in partnership between Haringey Mencap and Haringey Learning Disabilities Day Opportunities.	✓	✓					✓	✓											✓							<b>DH PSA1:</b> Life expectancy, <b>DH PSA 4:</b> To improve health outcomes for people with long term conditions, <b>DWP PSA4:</b> Increase employment rates of disadvantaged groups
Happy Opportunities (PHASCA)	Combined approach to get people fit and back to work concentrating in Noel Park, Bruce Grove and Northumberland Park.	✓	✓					✓	✓							✓				✓							<b>DH PSA1:</b> Life expectancy; <b>DWP PSA 8:</b> increase the employment rate; <b>DIES PSA13:</b> Increase the number of adults with the skills required for employability.
Haringey Forum for Older People Age Concern Haringey	Development and support of an independent forum to enable the engagement and representation of older peoples' views especially the harder to reach.				✓				✓	✓																	<b>LPSA8:</b> Helping older people live independently in the community; <b>Home Office PSA6:</b> Increase volunteering in community engagement; <b>LAA:</b> Empowerment of local people
Health in Mind (HTPCT)	Project is made up of 3 elements to increase physical activity, healthy eating and household income. Delivered in partnership between the TPCT and Haringey Council.	✓	✓					✓	✓							✓				✓							<b>DH PSA1:</b> Life expectancy, <b>DH PSA 2:</b> Reduce inequalities in life expectancy, <b>DH PSA 4:</b> To improve health outcomes for people with long term conditions, <b>DCMS PSA 3:</b> increase take-up of cultural and sporting opportunities, <b>DWP PSA 8:</b> increase the employment rate, <b>DIES PSA 13:</b> Increase the number of adults with the skills required for employability
Home Support Workers & Outreach Street Drinkers (HAGA)	The project offers home support for people who are unable or unwilling to access mainstream services, but want to make changes to their drinking lifestyle.		✓	✓		✓			✓	✓																	<b>DH PSA2:</b> Reduce inequalities in life expectancy; <b>ODPM Homelessness Target;</b> <b>DH PSA1</b> substantially reduce mortality rates.
Income Maximisation Strategy	To conduct a review of Haringey's advice services, to inform the development of an Income Maximisation Strategy for the HSP which aims to reduce financial hardship in Haringey by maximising disposable incomes.	✓						✓																			-
Libraries for Life	Funding for creation and sustainment of activities complementary to the NRF programme within the borough's libraries. This involves extended opening hours and a range of activities for all ages and communities.	✓	✓					✓	✓															✓	✓		<b>DH PSA2:</b> Reduce Inequalities in Life Expectancy; <b>BV117:</b> To increase attendance at libraries, <b>DIES PSA7 + PSA10:</b> Education -Raising Attainment
Out and About: Befriending and Community Development	Placement of volunteer befrienders with older people who are socially excluded or who are at risk of social exclusion. The project will continue to develop and share good practice in volunteering.		✓	✓	✓				✓	✓																	<b>LPSA8:</b> Helping older people live independently in the community; <b>Home Office PSA6:</b> Increase volunteering in community engagement; <b>Home Office PSA9:</b> Improvements in race equality and community cohesion across a range of indicators as part of the government's agenda on equality and social inclusion
Reaping the Benefits	The project aims to target people in the Super Output Areas with mental health issues to offer benefits checks.	✓						✓																			<b>LPSA 8:</b> helping older people live independently in the community
Reducing smoking prevalence	Support successful implementation of the ban on smoking in public places. It comprises three components: workplace initiatives in line with NICE guidance, protecting children from secondhand smoke in the home, and development of a tobacco control strategy for Haringey.		✓						✓																		<b>DH PSA1:</b> Life expectancy, <b>DH PSA2:</b> Reduce Inequalities in Life Expectancy, <b>PSA 3:</b> increase take-up of cultural and sporting activities
Salsa Club (Scorpion Salsa Group)	The project runs dance/salsa classes for elderly in Haringey (Tottenham, Bruce Grove). Classes are a combination of exercise, music, self-expression and socialising at the same time.		✓						✓																		<b>DH PSA1:</b> Life expectancy, <b>PSA 3:</b> increase take-up of cultural and sporting activities
Tackling Fuel Poverty	Reduce fuel poverty in the most vulnerable households in the borough by enabling a more strategic approach to affordable warmth work and through targeting of resources using thermal imaging.	✓	✓			✓		✓	✓																✓		<b>DH PSA1:</b> Life expectancy, <b>ODPM PSA7:</b> Increase the proportion who live in homes that are in decent condition
The six8four Centre	Support for Services offered from the centre. Clients accessing the centre are offered social support, activity programmes, training and are beginning to explore work opportunities.	✓	✓					✓	✓																		<b>DH PSA2:</b> Reduce Inequalities in Life Expectancy, <b>DH PSA4:</b> Improve Health Outcomes for People with Long Term Conditions <b>DCMS, PSA 3:</b> increase take-up of cultural and sporting opportunities
Welfare to Work	Improve access to employment and promote social inclusion for disabled people (joint funded through Enterprise and Well-being themes).	✓						✓																			<b>DWP PSA8:</b> Increase the employment rate; <b>DIES PSA13:</b> Increase the number of adults with the skills required for employability, <b>DIES PSA14:</b> By 2010 increase participation in higher education.

LAA Mandatory 1:	Reduce health inequalities between the local authority area (Haringey) and the England population by narrowing the gap in age, all-cause mortality (measure = all age, all cause mortality rate per 100,000 population, 3 year rolling average)
LAA Mandatory 2:	Reduce directly standardised mortality rates from circulatory diseases in people under 75, so that the absolute gap between the national rate and the rate for the district is narrowed, at least in line with LDP trajectories for 2010. Measure = cardiovascular disease mortality rate in under 75s per 100,000 population.
LAA Mandatory 3:	Reduce health inequalities between the most deprived neighbourhoods and the district average, using indicators that are chosen in accordance with local health priorities and will contribute to a reduction in inequalities in premature mortality rates.
LAA Mandatory 5:	Supporting People Outcome Increasing the proportion of vulnerable single people supported to live independently, who as a result do not need to be accepted as homeless and enter temporary accommodation (TA).

LAA Stretch Target 1	Increase the number of disabled people helped into sustained work
LAA Stretch Target 2	An improvement by 2007/08 of at least one percentage point in the overall employment rate for those living in the Local Authority wards with the worst labour market position that are also located within the Local Authority District in receipt of NRF
LAA Stretch Target 3	Increase the number of residents on incapacity benefit for 6 months or more, for 16 hours for 13 weeks
LAA Stretch Target 4	Increase the number of breaks received by carers

LAA Stretch Target 6	Increase the number of day opportunities for older people by increasing the number of volunteers and increasing the number of older people attending day opportunities programmes
LAA Stretch Target 7	Reduce premature mortality rates from heart disease and stroke related diseases
LAA Stretch Target 8	Increase the proportion of adults taking part in sport and recreation physical activity for at least 30 minutes on at least 3 days a week;
LAA Stretch Target 9	Increase the number of smoking quitters in N17;

# Key Targets/Objectives for NRF Projects 07/08

**LAA Stretch Target 5** Increase the proportion of those aged 16 and over taking part in sport and physical activity

**LAA Stretch Target 10** Improve homes for vulnerable people by ensuring that housing is energy efficient and safe